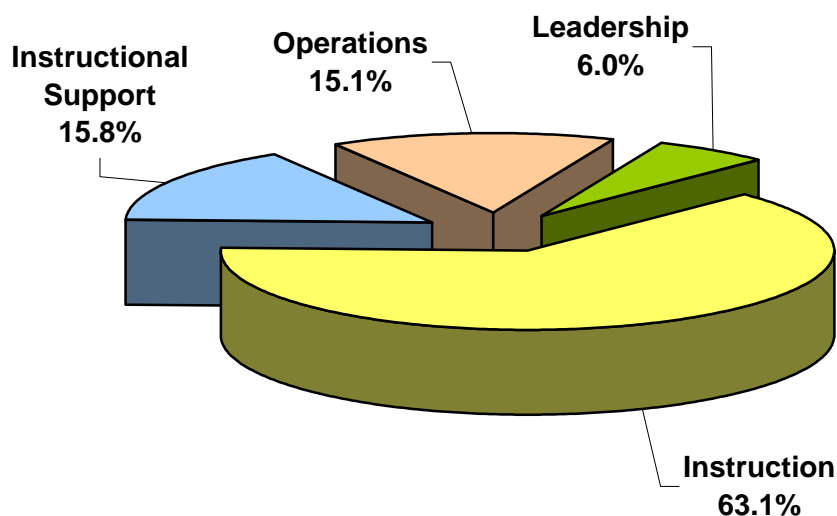
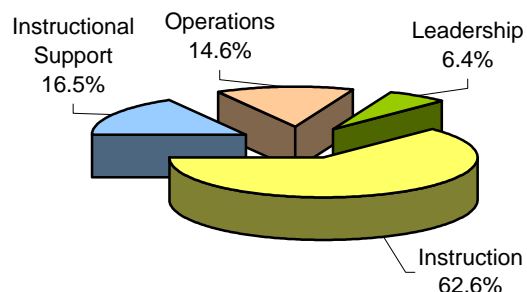


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,512	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,943,651	\$4,592	63.1%
Instructional Support	\$1,740,211	\$1,151	15.8%
Operations	\$1,662,972	\$1,100	15.1%
Leadership	\$659,623	\$436	6.0%
School Operating Expenditures	\$11,006,456	\$7,279	100.0%